

## Message Text

UNCLASSIFIED

PAGE 01 ISLAMA 12747 151428Z  
ACTION NEA-10

INFO OCT-01 ISO-00 /011 W  
----- 010858 /46

R 141040Z DEC 76  
FM AMEMBASSY ISLAMABAD  
TO SECSTATE WASHDC 9042

UNCLAS ISLAMABAD 12747

NO DISTRIBUTION OUTSIDE NEA

E.O. 11652: N/A  
TAGS: AFSP, PK  
SUBJ: FY 1977 S AND E REQUIREMENTS

REF: STATE 297124

ADDITIONAL REQUIREMENTS ARE AS FOLLOWS:

PROGRAM FAAS

1. LOCAL WAGE INCREASE EFFECTIVE 10/10/76. THE  
POST'S ORIGINAL ESTIMATES IN FAAS INCREASE/  
DECREASE REQUEST NO. 1 AS REVISED PER ISLAMABAD

12311:

LOCAL SALARIES	5,050	21,050
LOCAL OVERTIME	200	950
CSR	300	1,250
SUB-TOTAL:	5,550	23,250

2. FIELD TRAVEL:

A) DESPITE EFFORTS TO CURTAIL TRAVEL COSTS,  
OUR TRAVEL REQUIREMENTS HAVE INCREASED FOLLOWING TRANSFER OF POLITICAL REPORTING REQUIREMENTS FOR  
BALUCHISTAN FROM KARACHI TO ISLAMABAD, INCREASED  
COMMERCIAL/ECONOMIC COVERAGE AND GENERAL TRAVEL  
INCREASE AS RECOMMENDED BY THE FS INSPECTORS 3,965 1,825  
B) UNBUDGETTED TRAVEL EXPENSES FOR NURSES  
CONFERENCE IN BANGKOK 1/24/76 875  
SUB-TOTAL 3,965 2,700

3. RENTALS:

A) RENT INCREASE ON LEASE NOS: ISL-91, KAR-907,  
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 ISLAMA 12747 151428Z

968, 994, 997 AND LAH-222, 225, TO COMPENSATE FOR

## ADDITIONAL OPTIONS AND OTHER BENEFITS PROVIDED

BY THE LESSORS.

8,275

B) 18 MONTHS ADVANCE RENTAL PAID ON NEW LEASE

ISL-91 FOR GSO IN LIEU OF ONE YEAR ADVANCE

BUDGETTED. 2,725

C) KARACHI LEASE 997 TRANSFERRED FROM PROGRAM

TO FAAS (2,060) 2,060

SUB-TOTAL (2,060) 13,060

## 4. NEW POSITIONS:

A) AMERICAN NURSE POSITION (DAS) ESTABLISHED

PER STATE 236081. ETA 4/1/1977.

RENT	2,425
UTILITIES	600
INITIAL RENOVATION	350 350
GUARD SERVICES	440
FURNITURE	8,000
DRAPERY AND UPHOLSTERY	850
CARPETS	1,950
AIR CONDITIONERS	1,700
APPLIANCES	6,000
LESS SAVINGS ON CONTRACTUAL NURSE	(8,040)
SUB-TOTAL	14,275

B) COMMUNICATION TECHNICIAN POSITION (CORE)

ESTABLISHED PER STATE 297117. ETA 1/01/1977.

EDUCATION ALLOWANCE - 2 GRANTS FOR 3 SEMESTERS	6,450
RENT - 18 MONTHS ADVANCE	6,820
UTILITIES	825
INITIAL RENOVATION	820
GUARD SERVICES	695
FURNITURE	9,600
DRAPERY AND UPHOLSTERY	1,000
CARPETS	2,425
AIR CONDITIONERS	1,970
APPLIANCES	6,000
SUB-TOTAL	36,605

## 5. FURNITURE, FURNISHING AND EQUIPMENT:

A) 28 SETS OF NEW RESIDENTIAL FURNITURE 114,000 114,000

B) 40 SETS OF BOX SPRING-MATTRESSES 9,400 9,400

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 ISLAMA 12747 151428Z

C) 40 AUTOMATIC CLOTHES DRYERS	2,400 2,400
D) 40 AUTOMATIC WASHING MACHINES	6,600 6,600
E) 40 HOTWATER HEATERS	2,200 2,200
F) 10 GAS STOVES	1,300 1,300
G) 40 ELECTRIC HEATERS	1,900 1,900
H) 100 TRANSFORMERS	4,350 4,350
I) 20 FILING CABINETS	2,500 2,500
J) 10 ELECTRIC IBM TYPEWRITERS	3,000 3,000

K) DRAPES AND UPHOLSTERY	3,000	3,000
L) CARPETS	8,500	10,000
M) 1 MEDICAL DIAGNOSTIC SET	410	
N) METAL WORKING LATHE MACHINE	1,160	
ITEMS (A) THRU (N) FOR ISLAMABAD		
O) 1 ELECTRIC TYPEWRITER AND PARTS FOR KARACHI	825	
P) 2 STEEL CABINETS FOR RCO, KARACHI	1,010	
Q) 1 LANIER EDISSETTE MACHINE FOR LAHORE	1,070	
SUB-TOTAL:	160,220	164,055
JUSTIFICATIONS FOR ITEM 5 FOLLOW SOONEST BY OM.		
TOTAL ADDITIONAL REQUIREMENTS	\$67,675	\$253,945
CONSTABLE		

UNCLASSIFIED

NNN

## Message Attributes

**Automatic Decaptoning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 14 DEC 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1976ISLAMA12747  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Film Number:** D760462-0134  
**From:** ISLAMABAD  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1976/newtext/t19761245/aaaabmyf.tel  
**Line Count:** 127  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Office:** ACTION NEA  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 3  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 76 STATE 297124  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** BoyleJA  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 15 JUN 2004  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <15 JUN 2004 by hattaycs>; APPROVED <16 JUN 2004 by BoyleJA>  
**Review Markings:**

Margaret P. Grafeld  
Declassified/Released  
US Department of State  
EO Systematic Review  
04 MAY 2006

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** FY 1977 S AND E REQUIREMENTS  
**TAGS:** AFSP, PK  
**To:** STATE  
**Type:** TE  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006